

AF Leadership Direction - *Develop a Services Based Approach*

- “Now is the time to leverage our successes and the momentum of the DoD-directed activities... to create a consistently managed infrastructure with common AF-wide IT services...”
- “...definitions, standards, timelines and performance levels for IT enterprise services in a strategic plan by April 2004.”
- “This memorandum identifies thirteen specific services that must be addressed in the plan...”



One Air Force... One Network

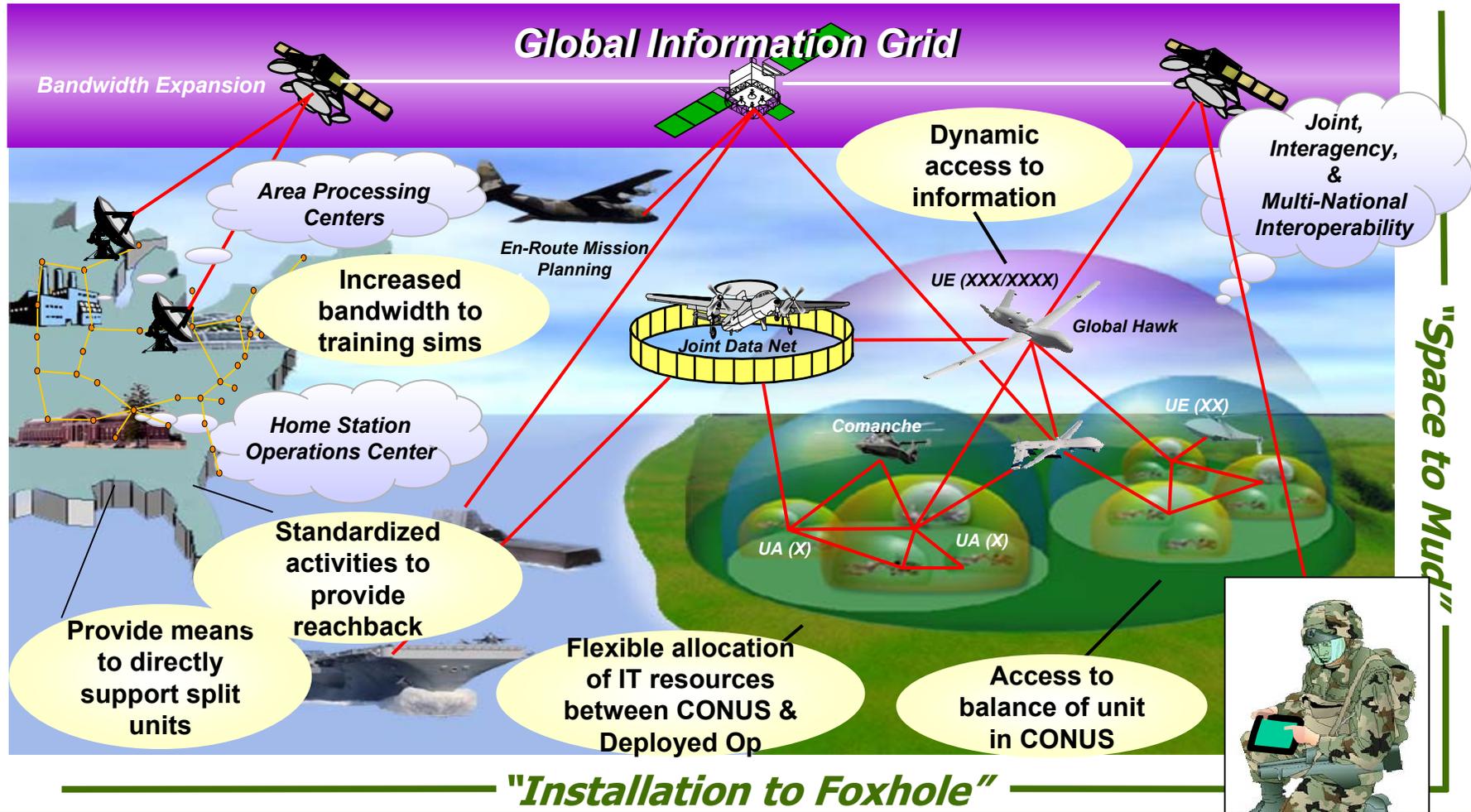
What We Have Discovered Based on Our Army Experiences

- OSD/DISA draft NCES requirements driving direction in Services
 - DISA NCES CDD provides great vision - out for coordination
 - Some definition solid - some less than solid
- *Army Area Processing Center (APC)* Horseblanket concept appears to somewhat similar to Air Force vision - “above installation services” (but target CONOPS and some service areas are different)
- DoD unique policies may be ambiguous and difficult for COCO providers to deliver
 - Information security
 - Force protection
- Strategic Enterprise Services conceptually provide mission, technical and cost benefits - but:
 - Devil is in the details
 - Substantial risks involved
 - Numerous cost drivers - especially bandwidth
 - Serious organization, change management, and cost recovery issues

What We Have Discovered Based on Our Army Experiences

- Army wants both traditional "build an APC" data - as well as service-based capabilities data
 - build versus buy; maximum flexibility
- Appear to be significant hype in the marketplace
 - Both commercial and Government
- Army is process of re-engineering its TLA architecture in concert with DISA GIG BE redesign
- New Army "reach back" doctrine for deployed forces provide unique requirements

C4/IT Infrastructure Links the Warfighter to the Sustaining Base

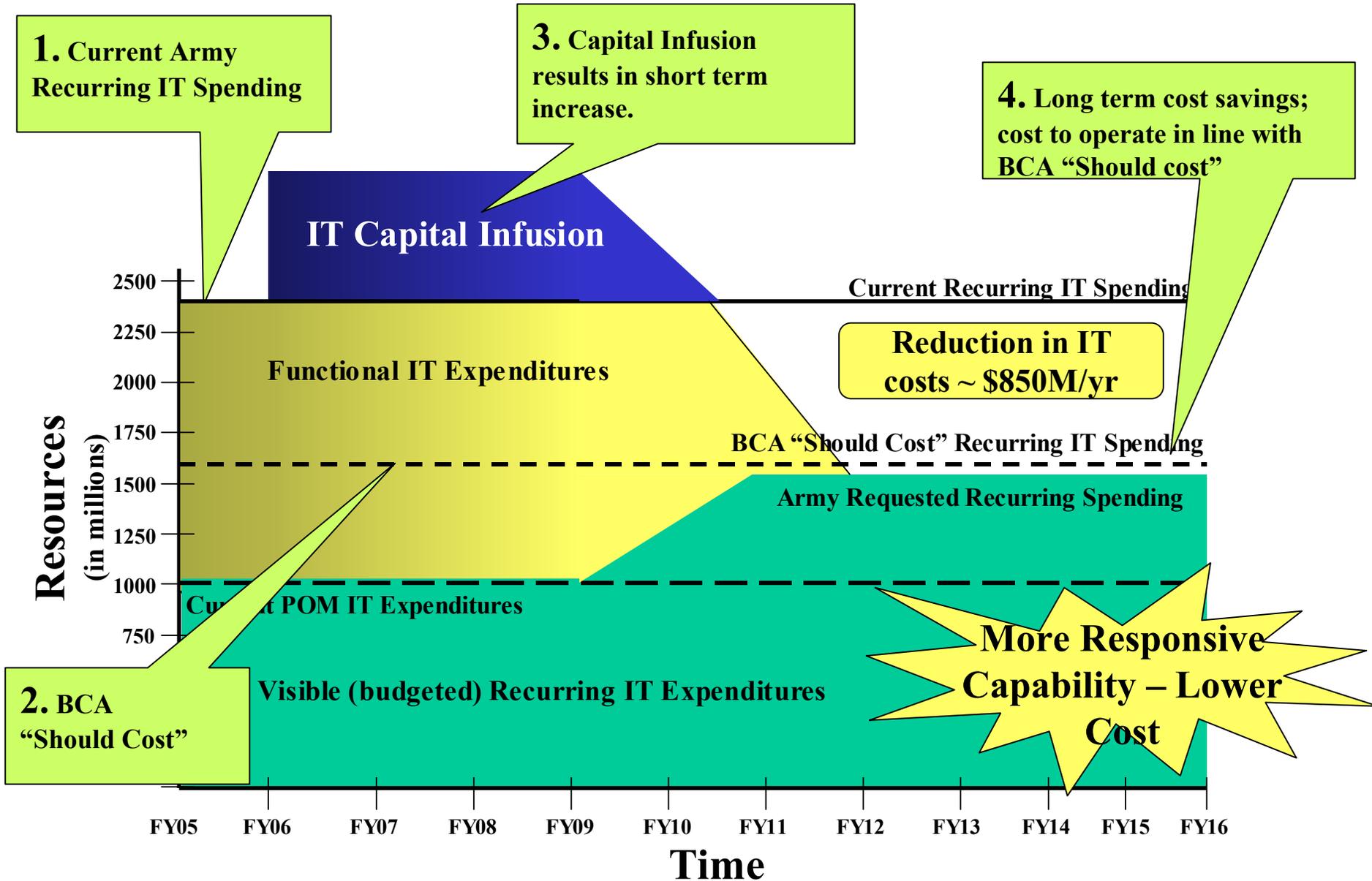


"Installation to Foxhole"

- Enterprise Approach

- Consistent & reliable access to data
- Integral to one Battle Command System
- Increased flexibility & improved RSOI
- Improves Joint Interoperability through consistent interface
- Provides virtual collaboration
- Reduces footprint
- Minimizes differences between garrison & deployed environment
- Most cost effective approach to execution

The Notional Business Case - *Enterprising the Network Does Have a Significant Payback*



Army APC Service Categories

- Horizontal

- Messaging
- Application Services
- Web Hosting Services
- Storage Services
- Collaboration Services
- Enterprise Directory Services
- Other

- Vertical

- Enterprise System
- Management Services
- Security
- Service Center
- COOP